



Jewish Community Center of San Francisco

Organization Financials

Fiscal Year 2024 | July 1, 2023 – June 30, 2024

SUPPORT & REVENUE	
Fitness Center	\$8,872,000
Program Revenue	14,550,000
Investment Income, Net	68,000
Contributions & Grants	5,326,000
Endowment Draw	643,000
Ancillary Services	610,000
Miscellaneous	439,000
Special Events, Net	176,000
TOTAL REVENUE	\$30,685,000
EXPENSES	
PROGRAM SERVICES	
Fitness Center	6,895,000
Early Childhood Education	9,650,000
Adult	3,373,000
Youth & Family	5,778,000
Ancillary Services	566,000
TOTAL PROGRAM SERVICES	26,262,000
SUPPORTING SERVICES	
Management & General	6,148,000
Development	1,564,000
TOTAL SUPPORTING SERVICES	7,712,000
TOTAL EXPENSES	\$33,974,000
TOTAL EXPENSES	\$32,085,000
LESS DEPRECIATION	